

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

Social Services Block Grant

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SOCIAL SERVICES BLOCK GRANT

For making grants to States pursuant to section 2002 of the Social Security Act,
\$1,700,000,000.

*Departments of Labor, Health and Human Services and Education, and Related Agencies
Appropriations Act, 2003, as proposed in the FY 2003 President's Budget*

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Administration for Children and Families

Social Services Block Grant

Amounts Available for Obligation

| | <u>2002 Enacted</u> | <u>2003 President's Budget</u> | <u>2004 Estimate</u> |
|------------------------|--------------------------------|-----------------------------------------------|---------------------------------|
| Appropriation: | | | |
| Annual | \$1,700,000,000 | \$1,700,000,000 | \$1,700,000,000 |
| Total Obligations..... | \$1,700,000,000 | \$1,700,000,000 | \$1,700,000,000 |

SUMMARY OF CHANGES

| | |
|---------------------------------------|------------------------|
| 2003 President's Budget Request | \$1,700,000,000 |
| 2004 Estimate..... | <u>\$1,700,000,000</u> |
| Net Change..... | \$0 |

Social Services Block Grant

Budget Authority by Activity

| | <u>2002 Enacted</u> | <u>2003 President's Budget</u> | <u>2004 Estimate</u> |
|----------------------------------|--------------------------------|-----------------------------------------------|---------------------------------|
| Social Services Block Grant..... | \$1,700,000,000 | \$1,700,000,000 | \$1,700,000,000 |
| Total, Budget Authority.... | 1,700,000,000 | 1,700,000,000 | 1,700,000,000 |
| Obligations..... | \$1,700,000,000 | \$1,700,000,000 | \$1,700,000,000 |

Budget Authority by Object

| | <u>2003 President's Budget</u> | <u>2004 Estimate</u> | <u>Increase or Decrease</u> |
|------------------------------------------|-----------------------------------------------|---------------------------------|--------------------------------------------|
| Grants, subsidies and contributions..... | \$1,700,000,000 | \$1,700,000,000 | \$0 |
| Total, Budget Authority | \$1,700,000,000 | \$1,700,000,000 | \$0 |

Social Services Block Grant

Authorizing Legislation

| | <u>2003 Amount Authorized</u> | <u>2003 President's Budget</u> | <u>2004 Amount Authorized</u> | <u>2004 Budget Request</u> |
|---------------------------------------------------------------------------------------------|----------------------------------------------|-----------------------------------------------|----------------------------------------------|-------------------------------------------|
| Social Services Block Grant (Section 2003 of the Social Security Act, as amended.) | \$1,700,000,000 | \$1,700,000,000 | \$1,700,000,000 | \$1,700,000,000 |

Social Services Block Grant

APPROPRIATIONS HISTORY TABLE

| <u>Year</u> | <u>Budget Estimate To Congress</u> | <u>House Allowance</u> | <u>Senate Allowance</u> | <u>Appropriation</u> |
|-------------|--------------------------------------------|----------------------------|-----------------------------|----------------------|
| 1995 | 2,800,000,000 | 2,800,000,000 | 2,800,000,000 | 2,800,000,000 |
| 1996 | 2,800,000,000 | 2,800,000,000 | 2,520,000,000 | 2,381,000,000 |
| 1997 | 2,800,000,000 | 2,480,000,000 | 2,240,000,000 | 2,500,000,000 |
| 1998 | 2,380,000,000 | 2,245,000,000 | 2,245,000,000 | 2,299,000,000 |
| 1999 | 1,909,000,000 | 2,299,000,000 | 1,909,000,000 | 1,909,000,000 |
| 2000 | 2,380,000,000 | 1,909,000,000 | 1,050,000,000 | 1,775,000,000 |
| 2001 | 1,775,000,000 | 1,700,000,000 | 600,000,000 | 1,725,000,000 |
| 2002 | 1,700,000,000 | 1,700,000,000 | 1,700,000,000 | 1,700,000,000 |
| 2003 | 1,700,000,000 | | | |
| 2004 | 1,700,000,000 | | | |

Social Services Block Grant

Justification

| 2002 Enacted | 2003 President's Budget | 2004 Estimate | Increase or Decrease |
|-------------------------|----------------------------------------|--------------------------|-------------------------------------|
| \$1,700,000,000 | \$1,700,000,000 | \$1,700,000,000 | \$0 |

General Statement

The Social Services Block Grant (SSBG) is designed to reduce or eliminate dependency; achieve or maintain self-sufficiency for families; help prevent neglect, abuse or exploitation of children and adults; prevent or reduce inappropriate institutional care; and secure admission or referral for institutional care when other forms of care are not appropriate. The Social Services Block Grant serves low-income children and families, the disabled, and elderly with well-documented need.

Since enactment in 1975, Federal funding under Title XX has represented the Federal Government's partnership with States to ensure the availability of social services for vulnerable families and children and acts as the glue that holds the human services delivery system together. The Social Services Block Grant provides State and local flexibility in managing Federal funds and enables States to target social services to those populations that might not otherwise be eligible for services needed to remain self-sufficient and economically independent.

Services directed toward the program's goals include, but are not limited to: child care services; protective services for children and adults; services for children and adults in foster care; services related to the management and maintenance of home day care services; employment services; information, referral, and counseling services; the preparation and delivery of meals; health support services; and appropriate combinations of services designed to meet the needs of children, the aged, the mentally impaired, the blind, the emotionally disturbed, the physically handicapped, and alcohol and drug addicted individuals.

Activities supported with Social Services Block Grant funds vary from State to State, with each of the 50 States, the District of Columbia, and jurisdictions designing social services programs best suited to meet the specific needs of their residents.

The President's appropriation request of \$1,700,000,000 for this account represents current law requirements. No proposed law amounts are included.

SOCIAL SERVICES BLOCK GRANT

Authorizing Legislation -- Section 2003 of Title XX of the Social Security Act, as amended.

| 2002 Enacted | 2003 President's Budget | 2004 Estimate | Increase or Decrease |
|-------------------------|----------------------------------------|--------------------------|-------------------------------------|
| \$1,700,000,000 | \$1,700,000,000 | \$1,700,000,000 | \$0 |

2003 Authorization....\$1,700,000,000.

Purpose and Method of Operation

The Social Services Block Grant is an appropriated entitlement program that serves low-income children and families, the disabled and the elderly. Social Services Block Grant funds are distributed to the 50 United States and the District of Columbia, based on each State's relative population as compared to all other States. Distributions are made to Puerto Rico, Guam, American Samoa, the Virgin Islands, and the Commonwealth of the Northern Marianas based on the same ratio allotted to them in 1981 as compared to the total 1981 appropriation. There are no matching requirements.

This program encourages each State, as far as practicable under the conditions in the State, to furnish a variety of social services best suited to the needs of individuals residing within the State.

Funding for the Social Services Block Grant program during the last five years has been as follows:

| | |
|-----------|-----------------|
| 1999..... | \$1,909,000,000 |
| 2000..... | \$1,775,000,000 |
| 2001..... | \$1,725,000,000 |
| 2002..... | \$1,700,000,000 |
| 2003..... | \$1,700,000,000 |

Rationale for the Budget Request

The FY 2004 request for the Social Services Block Grant is \$1,700,000,000, the same as the FY 2003 President's Budget. The SSBG program provides funding to States for a broad array of services for a variety of populations. SSBG funds are used to prevent, reduce or eliminate dependency; prevent neglect, abuse or exploitation of children and adults; prevent or reduce inappropriate institutional care; and provide admission or referral for institutional care when other forms of care are inappropriate.

Resource and Program Data
Social Services Block Grant

| | 2002 Actual | 2003 President's Budget | 2004 Estimate |
|-------------------------------|-----------------|-------------------------------|------------------|
| <u>Resource Data:</u> | | | |
| Service Grants: | | | |
| Formula | \$1,700,000,000 | \$1,700,000,000 | \$1,700,000,000 |
| Discretionary | | | |
| Research/Evaluation | | | |
| Demonstration/Development | | | |
| Training/Technical Assistance | | | |
| Program Support | | | |
| Total, Resources | \$1,700,000,000 | \$1,700,000,000 | \$1,700,000,000 |
| | | | |
| <u>Program Data:</u> | | | |
| Number of Grants | 57 | 57 | 57 |
| New Starts: | | | |
| # | 57 | 57 | 57 |
| \$ | \$1,700,000,000 | \$1,700,000,000 | \$1,700,000,000 |
| Continuations: | | | |
| # | | | |
| \$ | | | |
| Contracts: | | | |
| # | | | |
| \$ | | | |
| Interagency Agreements: | | | |
| # | | | |
| \$ | | | |

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2004 MANDATORY STATE/FORMULA GRANTS

PROGRAM: Social Services Block Grant (CFDA #93.667)

| STATE/TERRITORY | FY 2002 Actual | FY 2003 Pres. Budget | FY 2004 Estimate | Difference +/- 2003 |
|------------------------|---------------------------|---------------------------------|-----------------------------|--------------------------------|
| Alabama | \$26,713,831 | \$26,499,688 | \$26,499,688 | \$0 |
| Alaska | 3,765,995 | 3,768,615 | 3,768,615 | 0 |
| Arizona | 30,819,824 | 31,503,450 | 31,503,450 | 0 |
| Arkansas | 16,059,175 | 15,979,807 | 15,979,807 | 0 |
| California | 203,467,765 | 204,793,075 | 204,793,075 | 0 |
| Colorado | 25,837,773 | 26,222,829 | 26,222,829 | 0 |
| Connecticut | 20,457,307 | 20,330,680 | 20,330,680 | 0 |
| Delaware | 4,707,103 | 4,725,905 | 4,725,905 | 0 |
| District of Columbia | 3,436,371 | 3,394,242 | 3,394,242 | 0 |
| Florida | 96,006,510 | 97,327,036 | 97,327,036 | 0 |
| Georgia | 49,176,210 | 49,765,551 | 49,765,551 | 0 |
| Hawaii | 7,277,730 | 7,267,827 | 7,267,827 | 0 |
| Idaho | 7,772,805 | 7,841,276 | 7,841,276 | 0 |
| Illinois | 74,602,977 | 74,092,901 | 74,092,901 | 0 |
| Indiana | 36,525,612 | 36,296,128 | 36,296,128 | 0 |
| Iowa | 17,578,495 | 17,351,513 | 17,351,513 | 0 |
| Kansas | 16,149,388 | 15,994,949 | 15,994,949 | 0 |
| Kentucky | 24,278,999 | 24,132,477 | 24,132,477 | 0 |
| Louisiana | 26,845,241 | 26,506,063 | 26,506,063 | 0 |
| Maine | 7,658,492 | 7,637,463 | 7,637,463 | 0 |
| Maryland | 31,816,113 | 31,906,048 | 31,906,048 | 0 |
| Massachusetts | 38,139,171 | 37,866,507 | 37,866,507 | 0 |
| Michigan | 59,700,460 | 59,303,859 | 59,303,859 | 0 |
| Minnesota | 29,551,423 | 29,514,725 | 29,514,725 | 0 |
| Mississippi | 17,087,926 | 16,964,794 | 16,964,794 | 0 |
| Missouri | 33,610,560 | 33,417,022 | 33,417,022 | 0 |
| Montana | 5,419,506 | 5,368,567 | 5,368,567 | 0 |
| Nebraska | 10,279,596 | 10,169,483 | 10,169,483 | 0 |
| Nevada | 12,003,575 | 12,501,311 | 12,501,311 | 0 |
| New Hampshire | 7,423,395 | 7,474,293 | 7,474,293 | 0 |
| New Jersey | 50,545,193 | 50,362,197 | 50,362,197 | 0 |
| New Mexico | 10,927,051 | 10,857,512 | 10,857,512 | 0 |
| New York | 113,992,011 | 112,848,436 | 112,848,436 | 0 |
| North Carolina | 48,352,407 | 48,592,350 | 48,592,350 | 0 |
| North Dakota | 3,857,710 | 3,765,980 | 3,765,980 | 0 |

| STATE/TERRITORY | FY 2002 Actual | FY 2003 Pres. Budget | FY 2004 Estimate | Difference +/- 2003 |
|---------------------------------|---------------------------|---------------------------------|-----------------------------|--------------------------------|
| Ohio | 68,198,572 | 67,511,483 | 67,511,483 | 0 |
| Oklahoma | 20,728,157 | 20,538,571 | 20,538,571 | 0 |
| Oregon | 20,552,422 | 20,614,372 | 20,614,372 | 0 |
| Pennsylvania | 73,772,572 | 72,934,516 | 72,934,516 | 0 |
| Rhode Island | 6,297,276 | 6,285,576 | 6,285,576 | 0 |
| South Carolina | 24,100,248 | 24,117,370 | 24,117,370 | 0 |
| South Dakota | 4,534,365 | 4,491,054 | 4,491,054 | 0 |
| Tennessee | 34,175,653 | 34,071,828 | 34,071,828 | 0 |
| Texas | 125,257,360 | 126,581,825 | 126,581,825 | 0 |
| Utah | 13,414,697 | 13,473,097 | 13,473,097 | 0 |
| Vermont | 3,657,238 | 3,639,202 | 3,639,202 | 0 |
| Virginia | 42,520,802 | 42,665,216 | 42,665,216 | 0 |
| Washington | 35,406,120 | 35,543,630 | 35,543,630 | 0 |
| West Virginia | 10,862,764 | 10,695,879 | 10,695,879 | 0 |
| Wisconsin | 32,219,718 | 32,064,832 | 32,064,832 | 0 |
| Wyoming | 2,966,160 | 2,934,814 | 2,934,814 | 0 |
| Subtotal | 1,690,507,824 | 1,690,507,824 | 1,690,507,824 | 0 |
| American Samoa | 54,246 | 54,246 | 54,246 | 0 |
| Guam | 293,103 | 293,103 | 293,103 | 0 |
| Northern Mariana Islands | 58,621 | 58,621 | 58,621 | 0 |
| Puerto Rico | 8,793,103 | 8,793,103 | 8,793,103 | 0 |
| Virgin Islands | 293,103 | 293,103 | 293,103 | 0 |
| Subtotal | 9,492,176 | 9,492,176 | 9,492,176 | 0 |
| Total States/Territories | 1,700,000,000 | 1,700,000,000 | 1,700,000,000 | 0 |
| TOTAL RESOURCES | \$1,700,000,000 | \$1,700,000,000 | \$1,700,000,000 | \$0 |